

ALLEN

Activity at the end of March 2024



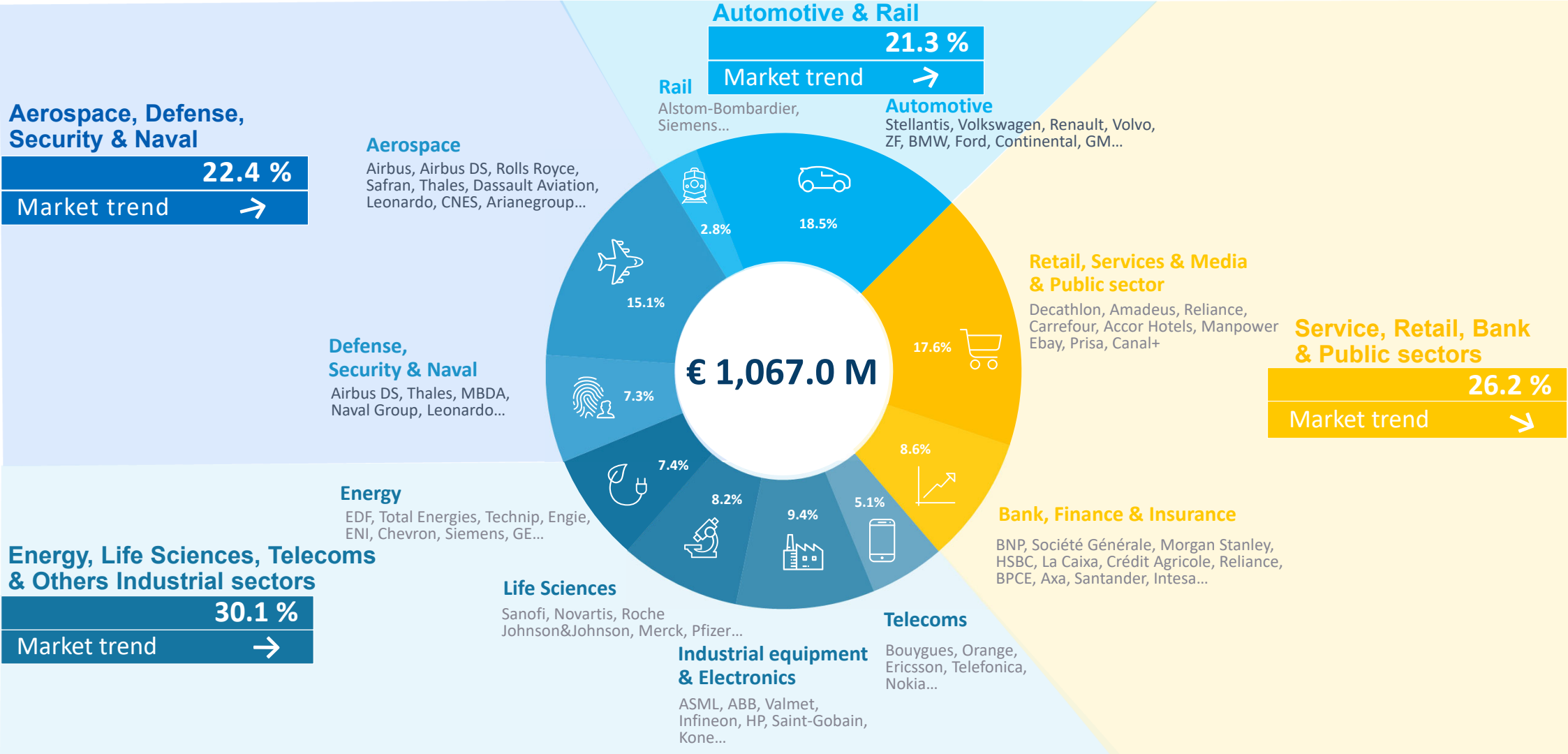
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Bruno Benoliel
Deputy Chief Executive Officer

Paris, April 25th, 2024



BREAKDOWN OF TURNOVER PER SECTOR (AS A % OF REVENUE) AS AT MARCH 31ST 2024





BREAKDOWN OF TURNOVER PER GEOGRAPHICAL AREA AS AT MARCH 31ST 2024

COUNTRY	YTD				Change			
	2023	%	2024	%	Published	Change in scope	Forex	Organic, excl. Forex effect
FRANCE	334.4	32.3%	354.5	33.2%	6.0%	0.0%	0.0%	6.0%
IBERIC	94.2	9.1%	101.2	9.5%	7.4%	1.9%	0.0%	5.5%
ITALY	76.2	7.4%	86.8	8.1%	13.9%	0.0%	0.0%	13.9%
GERMANY	93.4	9.0%	86.2	8.1%	- 7.7%	0.3%	0.0%	- 8.0%
UK	81.4	7.9%	72.7	6.8%	- 10.7%	0.0%	2.7%	- 13.4%
BENELUX	58.8	5.7%	60.1	5.6%	2.3%	0.0%	0.0%	2.3%
SCANDINAVIA	50.0	4.8%	45.9	4.3%	- 8.2%	0.0%	- 0.5%	- 7.8%
EASTERN EUROPE	25.8	2.5%	32.3	3.0%	25.0%	25.2%	4.9%	- 5.2%
SWITZERLAND	16.6	1.6%	14.1	1.3%	- 15.0%	0.0%	3.7%	- 18.7%
EUROPE (W/O FRANCE)	496.5	48.0%	499.3	46.8%	0.6%	1.7%	0.8%	- 1.9%
NORTH AMERICA	119.5	11.5%	121.2	11.4%	1.4%	5.7%	- 0.7%	- 3.5%
ASIA PACIFIC	79.9	7.7%	87.9	8.2%	10.0%	11.4%	- 5.4%	4.0%
OTHERS	5.1	0.5%	4.2	0.4%	- 18.9%	0.0%	- 1.5%	- 17.4%
TOTAL	1 035.4	100%	1 067.0	100%	3.1%	2.4%	- 0.1%	0.8%

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